

Overview and Scrutiny Management Committee: Holding the Executive to Account

Scrutiny Monitoring – 16 December 2019

Date	Portfolio	Title	Action proposed	Action Taken	Progress Status
10/10/19	Homes & Culture	Estate Regeneration	1) That a briefing note is circulated to the Committee outlining the actions being developed by the Council in response to the difficulties being experienced by Townhill Park Infant School due to the estate regeneration programme.	Meetings with the school, relevant Cabinet members and officers have been scheduled. An update will be circulated to the Committee following these meetings.	
			2) That, to ensure elected members are kept apprised of developments, estate regeneration proposals are circulated to ward councillors when they are presented to residents forums.		
14/11/19	Resources	MTFS Update	1) That the Committee are provided with a breakdown of the spend profile of the Highways Capital Programme budget from 2020/21 to 2022/23, and the rationale behind the decision to increase expenditure over the period rather than to frontload the capital expenditure.	It is intended that highway maintenance investment increases year-on-year in the period 2020-23, subject to budget setting. This approach takes account of the improvements to the highway network that have already been generated by a high level injection of investment into highway maintenance during 2018/19 (an additional investment of £8M), together with balancing the pressures of network occupancy as a result of the expected Transforming Cities Fund delivery programme that will start from next year onwards. The draft highways maintenance investment profile presented to Cabinet in October is:- 2020/21 - £6m 2021/22 - £7m 2022/23 - £8m'	Completed